

Problem Gambling Award-Expenditures  
SFY 25 as of 11/01/24

	SY25 Q1	SY25 Q2	SY25 Q3	SY25 Q4	SY25 Year to date Total	SY25 Approved Budget Amount	Pending Obligations	Budget Balance	Percent Expended	Benchmark	Percent Remaining
<b>Treatment</b>						\$ 1,136,418.00					
Bristlecone Family Resources (2025-00391)	\$ 6,262.75				\$ 6,262.75	\$ 55,000.00		\$ 48,737.25	11.39%	25.00%	13.61%
International Problem Gambling Center (LVPGC) (2025-00392)	\$ 149,530.00				\$ 149,530.00	\$ 639,992.00		\$ 490,462.00	23.36%	25.00%	1.64%
Mental Health Counseling & Consulting (MHCC) (2025-00394)	\$ 26,980.00				\$ 26,980.00	\$ 134,895.00		\$ 107,915.00	20.00%	25.00%	5.00%
New Frontier Treatment Center (2025-00396)	\$ 29,274.97				\$ 29,274.97	\$ 83,331.00		\$ 54,056.03	35.13%	25.00%	-10.13%
CASAT/UNR Downring Counseling Clinic (2025-00397)	\$ 25,305.40				\$ 25,305.40	\$ 95,000.00		\$ 69,694.60	26.64%	25.00%	-1.64%
Hope Medical Center (SA 18249)	\$ -				\$ -	\$ 50,000.00		\$ 50,000.00	0.00%	25.00%	25.00%
Total for all treatment providers	\$ 237,353.12	\$ -	\$ -	\$ -	\$ 237,353.12	\$ 1,058,218.00		\$ 820,864.88	22.43%	25.00%	2.57%
Eighth Judicial District Court (2025-00395)	\$ 8,429.72				\$ 8,429.72	\$ 45,000.00		\$ 36,570.28	18.73%	25.00%	6.27%
Nevada Council on Problem Gambling SUD Ingration Project (2025-00401)	\$ -				\$ -	\$ 33,200.00		\$ 33,200.00	0.0%	25.00%	25%
Total Unobligated funds for treatment (To be obligated at mid-year realloctaion)	\$ -				\$ -	\$ 31,593.00					
<b>Information Data System/ Research</b>						\$ 388,000.00					
BOR UNLV IGI (SG 2025-00404)	\$ 96,307.25				\$ 96,307.25	\$ 355,000.00		\$ 258,692.75	27.13%	25.00%	-2.13%
Nevada Council on Problem Gambling Research Mini Grants (2025-00400)	\$ -				\$ -	\$ 33,000.00		\$ 33,000.00	0%	25.00%	25.00%
<b>Prevention</b>						\$ 207,000.00					
Nevada Council on Problem Gambling - Prevention (2025-00399)	\$ 27,410.07				\$ 27,410.07	\$ 207,000.00	\$ 200.00	\$ 179,589.93	13.24%	25.00%	11.76%
<b>Public Awareness</b>						\$ 100,000.00					
KPS3, Inc. (SA 18283)	\$ 7,368.36				\$ 7,368.36	\$ 100,000.00		\$ 92,631.64	7.37%	25.00%	17.63%
<b>Conference</b>						\$ 25,000.00					
Nevada Council on Problem Gambling Conference (2025-00403)	\$ -				\$ -	\$ 25,000.00		\$ 25,000.00	0.00%	25.00%	25.00%
<b>Workforce Development</b>						\$ 67,240.00					
UNR CASAT (SG 2025-00405)	\$ 11,959.94				\$ 11,959.94	\$ 58,000.00		\$ 46,040.06	20.6%	25.00%	4%
Nevada Council on Problem Gambling Workforce Incentive (2024-00402)	\$ 1,320.00				\$ 1,320.00	\$ 9,240.00		\$ 7,920.00	14.3%	25.00%	11%
<b>Technical Assistance Consultant</b>						\$ 77,500.00					
Problem Gambling Solutions (C17516)	\$ 13,650.00				\$ 13,650.00	\$ 77,500.00		\$ 63,850.00	17.61%	25.00%	7.39%
<b>TOTAL Obligated via awards</b>					\$ 403,798.46	\$ 2,001,158.00		\$ 1,597,359.54	20.18%	25.00%	4.82%
<b>Administrative</b>						\$ 14,982.00					
FTE Travel/Expenditures	\$ 4,960.45				\$ 4,960.45	\$ 14,982.00		\$ 10,021.55	33.11%	25.00%	-8.11%
Indirect Agency Cost 7.1% on contracts and service agreements	\$ -				\$ -	\$ 17,500.00		\$ 17,500.00	0.00%	25.00%	25.00%
<b>Total Allocated</b>						\$ 2,033,640.00	\$ 200.00	\$ 1,624,881.09	0.00%	25.00%	25.00%
<b>Total Budget</b>						\$ 2,065,433.00					
<b>Total Obligated SFY 25</b>						\$ 2,033,640.00					
<b>Total Unobligated SFY 25</b>						\$ 31,593.00					
<b>Total unspend funds SFY25</b>						\$ 1,656,474.09					

<b>CAT 20</b>											
KPS3, Inc. (SA 18372)	\$ 52,613.60				\$ 52,613.60	\$ 481,555.00		\$ 428,941.40	10.93%	25.00%	14.07%